

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
SUNNYVALE ESTABLISHING THE APPROPRIATIONS LIMIT  
FOR FISCAL YEAR 2003-2004 PURSUANT TO ARTICLE XIII-B  
OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report No. RTC 03-192 dated June 3, 2003, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2003-2004 and transmitted the same to the City Council in Report No. RTC 03-\_\_\_\_\_ dated June 17, 2003; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2003-2004 is \$119,902,964.

2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City

Council in establishing the appropriations limit for fiscal year 2003-2004 shall be brought

unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on June 17, 2003, by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

APPROVED:

\_\_\_\_\_  
City Clerk  
(SEAL)

\_\_\_\_\_  
Mayor

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATIONS LIMIT  
FY 2003/2004 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 116,277,153	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (0.79%)	1.0079	State Department of Finance
2. Inflation ( 2.31% )	1.0231	State Department of Finance
	1.0312	(B1*B2)
Total Adjustment %	0.0312	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 3,625,811	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 3,625,811	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 119,902,964</u></u>	(A+E)

**CITY OF SUNNYVALE**  
**CALCULATION OF APPROPRIATION LIMIT**  
**FY 2003/2004 Recommended Budget**

	<b>FY 2002/2003</b>	<b>FY 2003/2004</b>
<b>Appropriations:</b>		
035. General Fund	\$ 98,729,944	\$ 93,486,427
070. Housing Fund	2,558,804	1,776,805
105. Community Development Block Grant Fund	1,522,734	2,047,975
140. Park Dedication Fund	7,293	12,000
175. Public Safety Forfeiture Fund	1,205,508	57,586
190. Police Services Augmentation Fund	508,683	301,210
210. Employment Development Fund	10,774,488	12,360,000
245. Parking District Fund	190,702	174,065
280. Gas Tax Fund	1,529,937	2,368,041
295. Youth and Neighborhood Services Fund	896,308	676,643
385. Capital Projects Fund	5,896,050	85,133
610. Infrastructure Renovation and Replacement Fund	2,516,234	5,172,109
<b>Total Appropriations</b>	<b>\$ 126,336,686</b>	<b>\$ 118,517,994</b>
<b>Appropriation Adjustments:</b>		
Non-Tax Revenues	(37,190,232)	(34,978,087)
Debt Service Appropriation	0	0
User Fees Exceeding Costs	0	0
<b>Total Appropriation Adjustments</b>	<b>\$ (37,190,232)</b>	<b>\$ (34,978,087)</b>
<b>Adjusted Appropriations Subject to Limit</b>	<b>\$ 89,146,454</b>	<b>\$ 83,539,907</b>
Growth Rate Factor	0.9996	1.0312
<b>Total Allowable Appropriations Limit</b> <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<b>\$ 116,277,153</b>	<b>\$ 119,902,964</b>
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<b>\$ 27,130,698</b>	<b>\$ 36,363,057</b>

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATION LIMIT  
FY 2003/2004 Recommended Budget**

	FY 2002/2003		FY 2003/2004	
<b>Revenues:</b>				
<b>Tax Revenues:</b>				
Property Tax	\$	21,602,468	\$	23,379,998
Other Taxes		14,953,552		13,104,241
Sales Tax		27,418,302		24,239,000
Non-Restricted State Shared Revenues		7,493,147		7,743,147
Interest Income		3,950,527		3,413,985
<b>Total Tax Revenues</b>	<b>\$</b>	<b>75,417,996</b>	<b>\$</b>	<b>71,880,371</b>
<b>Non-Tax Revenues:</b>				
Federal Grants		9,101,319		14,859,514
Franchise Fees		5,182,536		5,421,740
Permits and Licenses		3,482,346		2,483,576
Miscellaneous		2,055,939		2,114,208
Inter-Fund Revenues		0		1,706,199
Restricted State Shared Revenues		3,287,085		2,842,223
Rents and Concessions		1,285,550		1,331,899
Service Fees		1,581,136		1,603,756
Other Government Contributions/Revenues		5,987,861		117,726
Fines and Forfeitures		706,916		654,776
State Grants/Reimbursements		2,571,454		181,173
Interest Income		1,948,090		1,661,297
<b>Total Non-Tax Revenues</b>	<b>\$</b>	<b>37,190,232</b>	<b>\$</b>	<b>34,978,087</b>
<b>Total Revenues</b>	<b>\$</b>	<b>112,608,228</b>	<b>\$</b>	<b>106,858,458</b>